

Sports Premium Funding 2017-18

Our school has been allocated £18060 from the Government's Sports Premium Funding. This money will be spent over the course of the year to finance sustainable developments in P.E. and sport opportunities for children in school. We will also be seeking further opportunities to provide our children with 30 minutes of activity daily during school time.

- We have bought into Sedgefield SSP Service Level Agreement (£1,500) and the Enhanced SLA (£4,600). This allows us to:
 - Provide specialist training for staff in school.
 - Provide 40 hours of high quality coaching per year to aid pupil and staff development (Football, Gymnastics, Dance, and Striking/Fielding).
 - Provide 15 hours of specialist PE support.
 - Hoopstarz Day
 - Attend a wide variety of CPD opportunities to support PE curriculum delivery.
 - Participate in various sporting tournaments and festivals over the course of the year.
 - Gain detailed end of year reports on pupil participation in festivals and competitions.
 - Taster session for a variety of sports, including judo, taekwondo and basketball.
 - VEO Assessment package (to explore different ways of assessing PE).
 - Multiskills events for each year group.

- Cleves Cross Primary School will also be hiring a Sport & PE apprentice from Sedgefield SSP (£3000 contribution).
Our apprentice will be used;
 - To raise the quality of all curriculum PE lessons throughout the school.
 - Provide break time and lunch time physical activity opportunities for all children.
 - Lead extra-curricular sports clubs.
 - Provide support at intra and inter school events.
 - Provide classroom support throughout the school.
 - Encourage ways to get children involved in 30 minutes of physical activity a day.

- We will also be using the funding to purchase new PE equipment throughout the year (£300).

- We will also be using some of the money to promote healthy and active playtimes. New play equipment is always needed as old equipment is lost or broken. (£300)

- Funding will be used for Supply teacher cover to allow teachers to access CPD training (£1730).

- Purchase medals for intra-school competitions (£250).
- Purchasing PE themed apps for iPads in school which will enhance assessment and children's understanding (£150)
- Upkeep of school minibuses and transportation between events/festivals/matches/school sport (£2500 contribution)
- Training for 2x teaching assistants in swimming in primary school (£250)
- Playground improvements – trim trail upkeep and also new playground marking to encourage active playtimes (£2,000 contribution)
- Additional opportunities for further after school clubs and coaching e.g. football, basketball (£1,500)

Cleves Cross Primary School

Sport and PE Expenses – Academic Year 2017/18

£18,060 Sports Premium

| Date | Description | Cost | Running Total |
|-------------|---|---------------|----------------------|
| 01/09/16 | Sports Premium Payment | £18060 | £18060 |
| 01/09/16 | Sedgefield SSP Service Level Agreement (201+ pupils) | £1500 | £16560 |
| 01/09/16 | Enhanced Service Level Agreement Sedgefield SSP | £4600 | £11960 |
| 01/09/16 | Contribution to Sport & PE Apprentice | £3000 | £8960 |
| 01/09/16 | Mr Blood – 4x SSP Subject Leader and County Durham Subject Leader Course. Cover | £400 | £8560 |
| 27/01/17 | Mr Blood- PE Conference + supply teacher cover. | £330 | £8230 |
| | Supply Teacher Cover for courses over academic year | £1000 | £7230 |
| | PE Equipment & Resources | £500 | £6730 |
| | Playtime Equipment | £300 | £6430 |
| | Medals for intra-school competitions | £250 | £6180 |
| | PE themed iPad Apps | £150 | £6030 |
| | Transportation and upkeep of minibuses | £2500 | £3530 |
| | Swimming training courses | £250 | £3280 |
| | Playground improvements | £2000 | £1280 |
| | Additional opportunities for coaching/after school clubs/ visits | £1500 | -£220 |

Additional funding to come from curriculum budget if necessary