

Sports Premium Funding 2021-2022

Our school has been allocated **£17,800** (£16,000 + £10 per pupil, 180 on role) from the Government's Sports Premium Funding. This money will be spent over the course of the year to finance sustainable developments in P.E. and sport opportunities for children in school. We will also be seeking further opportunities to provide our children with 30 minutes of activity daily during school time.

Additionally, this year we also have underspend from last academic year of **£1,720** due to the impacts of coronavirus delaying some of the intended outcomes. These will be taken into account with the predicted spend for this academic year below.

Our total allocation for the academic year 20201-2022 is **£19,520** (Incorporating the underspend from last year too)

- We have bought into Sedgefield SSP Service Level Agreement (£1,800) and the Enhanced SLA (£4,950). This allows us to:
 - Provide specialist training for staff in school.
 - Provide 40 hours of high quality coaching per year to aid pupil and staff development (Athletics, Gymnastics, FMS and Dance).
 - Attend a wide variety of CPD opportunities to support PE curriculum delivery.
 - Participate in various sporting tournaments and festivals over the course of the year.
 - Gain detailed end of year reports on pupil participation in festivals and competitions.
 - Taster session for a variety of sports, including judo and taekwondo.
 - Well-being leader training to allow children to be upskilled in mental health and well-being.
 - Leader training focussed on skipping to allow children to become playground leaders.
 - Cycling taster day.
 - After school clubs in dance, athletics and gymnastics.
 - Team Up Kids (A mental health and well-being course)
- We will use some of the money to promote healthy and active playtimes. New play equipment is always needed as old equipment is lost or broken. (£500)
- Some PE Equipment may need replacing this academic year such as footballs, rugby balls, nets etc. This will allow more children to attend after school clubs as well (£750)
- We continue to update and improve the OPAL provision we are able to offer at school. Some of the resources and equipment will need replacing (£250)

- Teaching assistants will be attending some specific training on children's mental health and supporting this in the classroom. These key messages will then be passed onto all members of staff (£500 contribution)
- Funding will be used for Supply teacher cover to allow teachers to access CPD training (£1,000).
- Funding will be used to allow Subject leader to attend meetings and PE conference (£300)
- Purchase medals and certificates for intra-school competitions (£300).
- Upkeep of school minibuses and transportation between events/festivals/matches/school sport (£1,000 contribution)
- New playground markings and tarmacking of the yard will ensure that children can make active choices during their playtimes. Also develop the yard area to include some active choices which children can use during breaks and lunches – possibly exploring the idea of outdoor gym equipment (£2,500 contribution)
- Improvements will be made to the outdoor areas for both EYFS and Key Stage One (Particularly Y1) to aid the transition between these two classes. (£500 contribution)
- Additional wellbeing/mental health workshops for both staff and students to allow them to better understand their own emotions and mental health (£750)
- Ensure that up to date apps are on the iPads and purchased (both staff and pupil iPads) so that these can be fully utilised during PE lessons (£500 contribution)
- Teaching assistants to deliver specific interventions (gross motor skills, mental health, fine motor skills) to assist with catch-up following the school closure period. (£3,920)

Cleves Cross Primary School

Sport and PE Expenses – Academic Year 2021-2022

£17,800 Sports Premium (+£1,720 underspend last year)

Total Sports Premium - £19,520

Date	Description	Cost	Running Total
01/09/19	Sports Premium Payment	£19520	£19520
01/09/19	Go Well Competition SLA Agreement	£1800	£17720
01/09/19	Enhanced Service Level Agreement with Go Well	£4950	£12770
Summer Term	Medals and prizes for intra-school competitions	£300	£12470
All year	Supply teacher cover to allow teachers and staff to attend a variety of courses including: Subject Leader Curriculum	£1000	£11470
Summer Term	Mr Blood- PE Conference + supply teacher cover.	£300	£11170
	Playtime equipment to be replenished when necessary.	£500	£10670
	Playground markings and developments to be made on the yard area.	£2500	£8170
	Improvements to be made to assist transition between EYFS and KS1 (particularly outdoor areas)	£500	£7670
Autumn Term	Mental health and well-being resources	£750	£6920
	Ensure iPads and apps are up to date	£500	£6420
	Upkeep of the school minibuses	£1000	£5420
	PE Equipment stock take and replacing of new equipment	£750	£4670
	OPAL resources and equipment replacement	£250	£4420
	Specific mental health training for teaching assistants	£500	£3920
Autumn/Spring Term	Teaching assistant time and resources to aid specific interventions and catch up	£3920	£0