

Sports Premium Funding 2022-2023

Our school has been allocated **£17,810** (£16,000 + £10 per pupil, 181 on role) from the Government's Sports Premium Funding. This money will be spent over the course of the year to finance sustainable developments in P.E. and sport opportunities for children in school. We will also be seeking further opportunities to provide our children with 30 minutes of activity daily during school time.

- We have bought into Go Well Service Level Agreement (£1,910) and the Enhanced SLA (£5,180). This allows us to:
 - Provide specialist training for staff in school.
 - Provide 50 hours of high quality coaching per year to aid pupil and staff development (Invasion Games, Dance, Gymnastics, Net & Wall, Move with Max).
 - Attend a wide variety of CPD opportunities to support PE curriculum delivery.
 - Participate in various sporting tournaments and festivals over the course of the year.
 - Gain detailed end of year reports on pupil participation in festivals and competitions.
 - Taster session for a variety of sports, including a Frisbee day and escape room.
 - After school clubs in gymnastics and dance.
 - Team Up Kids (A mental health and well-being course)
 - Fit for Life license to help increase fitness levels
 - 8 hours of specialist PE support to support new staff

- We will use some of the money to promote healthy and active playtimes. New play equipment is always needed as old equipment is lost or broken. (£500)

- PE Equipment may need replacing throughout the year to allow high quality PE lessons and after school clubs to continue (£1,000)

- We continue to update and improve the OPAL provision we are able to offer at school. Some of the resources and equipment will need replacing (£500)

- Funding will be used for Supply teacher cover to allow teachers to access CPD training (£1,000).

- Funding will be used to allow Subject leader to attend meetings and PE conference (£300)

- Purchase medals and certificates for intra-school competitions (£400).

- Transportation to allow children to attend events and competitions (£1,500 contribution)

- Improvements will be made to the outdoor areas for both EYFS and Key Stage One (Particularly Y1) to aid the transition between these two classes. (£500 contribution)
- Additional wellbeing/mental health workshops for both staff and students to allow them to better understand their own emotions and mental health (£750)
- Resources specifically bought to support children with SEN who have gross motor/physical development support plan targets which can also be used by other children in school (£500)
- Teaching assistants to deliver specific interventions (gross motor skills, mental health, fine motor skills) to assist with catch-up following the school closure period. (£3,500)

Cleves Cross Primary School

Sport and PE Expenses – Academic Year 2022-2023

£17,810 Sports Premium Total

Date	Description	Cost	Running Total
01/09/22	Sports Premium Payment	£17810	£17810
01/09/22	Go Well Competition SLA Agreement	£1910	£15900
01/09/22	Enhanced Service Level Agreement with Go Well	£5180	£10720
Summer Term	Medals and prizes for intra-school competitions	£400	£10320
All year	Supply teacher cover to allow teachers and staff to attend a variety of courses including: Subject Leader Curriculum	£1000	£9320
Summer Term	Mr Blood- PE Conference + supply teacher cover.	£300	£9020
	Playtime equipment to be replenished when necessary.	£500	£8520
	Improved OPAL Provision across school	£500	£8020
	PE Equipment stock take and replacing of new equipment	£1000	£7020
	Transportation to allow children to attend competitions	£1500	£5520
	Further improvements for the EYFS → KS1	£500	£5020
	Specific mental health training for teaching assistants and children	£750	£4270
	Resources specific to gross motor/physical development interventions	£500	£3770
Autumn/Spring Term	Teaching assistant time and resources to aid specific interventions and catch up	£3500	£270