

Sports Premium Funding 2024-2025

Our school has been allocated **£17,820** (£16,000 + £10 per pupil, 182 on role) from the Government's Sports Premium Funding. This money will be spent over the course of the year to finance sustainable developments in P.E. and sport opportunities for children in school.

We will also be seeking further opportunities to provide our children with 30 minutes of activity daily during school time.

- We have bought into Go Well Service Level Agreement (£2,000) and the Enhanced SLA (£5,563). This allows us to:
 - Provide specialist training for staff in school.
 - Provide 40 hours of high quality coaching per year to aid pupil and staff development (Invasion Games, KS2 Fundamental Movement Skills, Dance, Net/Wall).
 - Attend a wide variety of CPD opportunities to support PE curriculum delivery.
 - Participate in various sporting tournaments and festivals over the course of the year.
 - Gain detailed end of year reports on pupil participation in festivals and competitions.
 - Taster session for a variety of sports, including Silent Disco, Ready, Steady, Glow!, Hoopstarz and Dragonball Taster Days.
 - After school clubs in Dance, Invasion Games and Net/Wall Games.
 - Leadership package – a bespoke package to train children in becoming play leaders
 - Wellbeing leaders package – a bespoke training session for a group of children to become wellbeing leaders
 - Active Ted Bags (4) to help promote physical activity in the home
- Purchase medals and certificates for intra-school competitions (£300)
- We will use some of the money to promote healthy and active playtimes. New play equipment is always needed as old equipment is lost or broken. (£500)
- PE Equipment will need replacing throughout the year to allow high quality PE lessons and after school clubs to continue (£800)
- We continue to update and improve the OPAL provision we are able to offer at school. Some of the resources and equipment will need replacing (£500)
- Funding will be used for Supply teacher cover to allow teachers to access CPD training (£1,000).
- Funding will be used to allow Subject leader to attend meetings and PE conference (£300)

- Transportation to allow children to attend events and competitions (£2,500 contribution)
- Ensure outdoor storage is updated and fit for purpose. This included sheds, active areas, storage boxes (£250)
- Teaching assistants to deliver specific interventions (gross motor skills, mental health, fine motor skills) to assist with catch-up following the school closure period. (£4,000)
- Specific EYFS improvements planned and implemented to help improve physical development in Nursery and Reception classes. (£500)

Cleves Cross Primary School

Sport and PE Expenses – Academic Year 2024-2025

£17,820 Sports Premium Total

Date	Description	Cost	Running Total
01/09/24	Sports Premium Payment	£17820	£17800
01/09/24	Go Well Competition SLA Agreement	£2000	£15820
01/09/24	Enhanced Service Level Agreement with Go Well	£5563	£10257
Summer Term	Medals and prizes for intra-school competitions	£300	£9957
All year	Supply teacher cover to allow teachers and staff to attend a variety of courses including: Subject Leader Curriculum	£1000	£8957
Summer Term	Mr Blood- PE Conference + supply teacher cover.	£300	£8657
	Playtime equipment to be replenished when necessary.	£500	£8157
	Improved OPAL Provision across school	£500	£7657
	Transportation to allow children to attend competitions	£2500	£5157
	Outdoor storage and play leader equipment improved and developed	£250	£4907
	EYFS developments and improvements to provision to help improve physical development	£500	£4407
Autumn/Spring Term	Teaching assistant time and resources to aid specific interventions and catch up	£4000	£407